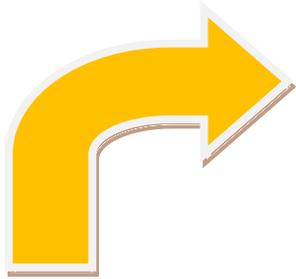


More Capital growth: This year two unbudgeted items enabled our funds to grow exceeding expectations. First a legacy from the Estate of the Rev. Edna Garner and the second extra interest income from the revaluation of our investment in the MTA growth fund.



To \$237,000

Our Endowment Fund was increased by \$38,000

From \$199,000

Our Annual Grants to the Auckland Deaf Christian Fellowship had grown with the capital in our Endowment Fund and in the past year our grant for the first six months of Chaplaincy costs was \$2,000. When Sandra retired in January a new plan for Ministry was not in place so no grant was required during the second six months. This gave us an opportunity to enlarge the Endowment Fund.

It was good news to receive our financial report for the year ending 30th. June 2017. It included three very encouraging items.

- 1. The receipt of our first legacy:** We remember with gratitude the foundational contribution to Ministry with the Deaf made by the Rev. Edna Garner. This year we have gratefully received \$13,396 from her estate.
- 2. The continued support of our donors:** This was particularly so in a year when both fellowships were experiencing changes in leadership and some uncertainty. We offer our special thanks for all these gifts.

A Gordon Trust Grants of.....	\$3,000
Crossroads Papakura Church	\$1,200
East Coast Bays Parish.....	\$ 100
Individual donors contributed.....	\$3,300
- 3. A leap in the total interest received to \$19,201.**
A large part of this amount \$9,118 was the special capital growth portion from the Methodist Trust Association investment.

The work we support:

The Auckland Deaf Christian Fellowship:

The Fellowship now operating as a LEP (Local Ecumenical Project) is currently exploring the options for a Local Shared Ministry with the Anglican Church. **Our Annual Meeting allocated a \$5000 grant for the Auckland Fellowship** to assist with the cost of establishing and operating the Shared Ministry throughout this year.

For information on the Auckland Fellowship contact either Des Marett at marett@paradise.net.nz or Johanna Brens johannabrens@gmail.com or see the website at www.adcfonline.com

The Hamilton Deaf Christian Fellowship is financially viable with the past grants from the Tidd Foundation and local fellowship donations. But with the departure of the Rev. Nick Bruce Catholic Chaplain and his wife Sue to live in Rotorua, Johana Brens being away for much of the year and some with health problems, we have been short of numbers for a regular meeting.

Jean continues as co-ordinator, Ross Millar has assisted in leadership of services with Johanna and Barry sharing occasionally.

Following the closure of Crosslight Trust Jean has been able to continue her Community Work with the Deaf and related groups working with Methodist City Action in Hamilton. Now established with MCA there may be opportunity to grow this work, by increasing Jean's hours. To enable this **the Trust decided to offer a "seeding grant" of up to \$1,000** Jean can be contacted at jjj3jeans@xtra.co.nz or jean@hmss.org.nz

Changes in the Trust:

We have reviewed our constitution and are reconsidering the way we relate to the wider church. We have invited Mission Resourcing to nominate an additional Trustee and will explore other changes.

Retirements: for the first time, we have 2 trustees Jean Masters and Barry Neal who reach the 10 year limit set by the constitution. The meeting thanked them for their service.

New Chairperson: The Rev Norman Brookes was nominated and unanimously elected to be our chair. These changes will all be completed by April 2018 or 10 years from our registration with the Charities Commission.

Chair's comments: This has been another encouraging year for the Trust with a healthy increase in capital. I am glad to be vacating the Chair at a time when the Trust has grown enough to make a significant contribution to the future of Deaf Ministry. Thank you to all those who have shared the task and can rejoice with us in the tangible results.

Barry Neal (Chair)

Our Financial report

Summary for the year ended 30 June 2017		
General Activities		
Grant for Communications Balance		375
Less Charities Commission Filing Fee		(51)
Photocopying & Mailing costs		(45)
Balance of Funds		279
Hamilton Ministry		
Grants- Tidd Foundation Balance		1,879
Donations from Hamilton Fellowship		350
Contribution for Hamilton		(440)
Balance of Funds		1,789
Endowment Fund		
Opening balance		199,070
Donations Endowment Fund	20,996	
Interest received	19,201	
Total receipts		40,197
		239,267
Less Grant Made		
Lifewise - Ministry With Deaf Costs		(2,000)
Balance of Endowment Fund		237,267
Total Funds		239,335

These three remain: faith, hope, and love; 1 Cor. 13/13

We Hope

That effective shared ministry will be provided for Auckland .

- Hamilton Fellowship recovers strength and Community Work develops
- Trust Capital will continues to grow.
- Donations during the year will at least equal our grants so our investments can increase with the interest retained.
- Please help us by enclosing your donation in the envelope provided or by bank deposit in our account MWTTrust Acct.

ASB 12-3066-0205213-00 please add your name for receipt.



At lunch, after the Annual Meeting, the new Trust Chair Rev. Norman Brookes with Johanna Brens and Glen Schischka, Lay Ministry members of the Auckland Fellowship with Glen's mother, Sylvia.

New Zealand Ministry with the Deaf Trust Annual report for the year ending 30 June 2017

Registered with the Charities Commission: No CC23473

Operating in association with Methodist Mission Northern/LIFEWISE and inter-church ministries with the Deaf in Hamilton and Auckland

Email: nzmdtrust@gmail.com

Web: <http://nzministrywiththedeaftrust.blogspot.com>

